

TRIPURA GAZETTE



Published by Authority
EXTRAORDINARY ISSUE

Agartala, Tuesday, March 31, 2020 A. D. Chaitra 11, 1942 S. E.

PART--III-- Acts of Tripura Legislature

**GOVERNMENT OF TRIPURA
LAW DEPARTMENT**

No.F.8(4) Law/Leg-I/2020/

Dated, Agartala, the 27th March, 2020.

NOTIFICATION

The Following Act of the Tripura Lagislative Assembly received the assent of the Governor of Tripura on the 26th of March, 2020 and is hereby published for General information.


(Sopan Choudhury)
Deputy Secretary, Law
Government of Tripura

TRIPURA ACT NO.02 OF 2020.

THE TRIPURA APPROPRIATION ACT, 2020 (THE TRIPURA ACT NO.02 OF 2020).

**AN
ACT**

to provide for the withdrawal of certain sum from and out of the Consolidated Fund of the State of Tripura for the services of the financial year 2019-20

BE it enacted by the Legislative Assembly of Tripura in the seventy first year of the Republic of India as follows: -

- | | |
|---|--|
| Short Title | 1. This act may be called the Tripura Appropriation Act, 2020. |
| Issue of a sum of Rs.2747,11,00,000/- out of the Consolidated Fund of the State of Tripura for the Financial Year 2019-20. | 2. From and out of the Consolidated Fund of the State of Tripura, there may be paid sums not exceeding those specified in column-3 of the Schedule amounting in the aggregate to the sums of Rupees two thousand seven hundred forty seven crore eleven lakh only towards defraying the several charges which will come in course of payment during the financial year 2019-20 (hereinafter referred to as the said year) in respect of the services and purposes specified in column-2 of the said Schedule. |
| Appropriation | 3. The sums authorized to be paid and applied from and out of the Consolidated Fund of the State of Tripura by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation of the said year. |

THE SCHEDULE
See Section (2 & 3)
Tripura ACT No.02 of 2020

(Rs. In lakhs)

Part A: Budgetary Control

1	2	3						
No. of Votes	Services and purposes	Budget Provision						Grand Total
		Charged on the Consolidated Fund			Voted by Assembly			
		Revenue	Capital	Total	Revenue	Capital	Total	
1	Parliamentary Affairs Department	7.00	0.00	7.00	0.00	0.00	0.00	7.00
2	Governor's Secretariat	64.00	0.00	64.00	0.00	0.00	0.00	64.00
4	Election Department	0.00	0.00	0.00	596.67	216.69	813.36	813.36
5	Law Department	0.00	0.00	0.00	101.26	1361.22	1462.48	1462.48
6	Revenue Department	0.00	0.00	0.00	23974.19	1581.92	25556.11	25556.11
8	General Administration (P&T) Department	9.74	0.00	9.74	0.00	0.00	0.00	9.74
9	Statistics Department	0.00	0.00	0.00	420.13	0.00	420.13	420.13
10	Home (Police) Department	0.00	0.00	0.00	8670.55	1012.39	9682.94	9682.94
11	Transport Department	0.00	0.00	0.00	848.40	179.19	1027.59	1027.59
12	Co-operation Department	0.00	118.42	118.42	14.45	0.00	14.45	132.87
13	Public Works (R&B) Department	744.89	0.00	744.89	12911.15	146.72	13057.87	13802.76
14	Power	0.00	0.00	0.00	9183.00	1659.50	10842.50	10842.50
15	Public Works (WR) Department	0.00	0.00	0.00	3393.61	0.00	3393.61	3393.61
16	Health Department	0.00	0.00	0.00	4995.13	399.55	5394.68	5394.68
17	Information & Cultural Affairs	0.00	0.00	0.00	544.37	0.00	544.37	544.37
18	General Administration (Political) Department	0.00	0.00	0.00	114.57	0.00	114.57	114.57
19	Tribal Welfare Department	0.00	0.00	0.00	6001.45	553.54	6554.99	6554.99
20	Welfare of SC Department	0.00	0.00	0.00	4039.28	0.00	4039.28	4039.28
21	Food & Civil Supplies & Consumer Affairs Department	0.00	0.00	0.00	2815.65	540.55	3356.20	3356.20
24	Industries & Commerce Department	0.00	0.00	0.00	343.94	42.76	386.70	386.70
25	Industries & Commerce (H.H. & Sericulture) Department	0.00	0.00	0.00	0.00	210.23	210.23	210.23

(Rs. in lakhs)

1		2		3					
No. of Votes	Services and purposes	Budget Provision						Grand Total	
		Charged on the Consolidated Fund			Voted by Assembly				
		Revenue	Capital	Total	Revenue	Capital	Total		
26	Fisheries Department	0.00	0.00	0.00	93.33	1910.82	2004.15	2004.15	
27	Agriculture Department	0.00	0.00	0.00	333.65	1713.92	2047.57	2047.57	
28	Horticulture Department	0.00	0.00	0.00	0.00	143.58	143.58	143.58	
29	Animal Resource Development Department	0.00	0.00	0.00	1.56	148.20	149.76	149.76	
30	Forest Department	0.00	0.00	0.00	1111.89	0.00	1111.89	1111.89	
31	Rural Development Department	0.00	0.00	0.00	95313.05	0.00	95313.05	95313.05	
32	T.R.P. & P.T.O. Department	0.00	0.00	0.00	2562.82	0.00	2562.82	2562.82	
35	Urban Development Department	0.00	0.00	0.00	0.00	4301.00	4301.00	4301.00	
36	Home (Jail) Department	0.00	0.00	0.00	92.00	0.00	92.00	92.00	
37	Labour Department	0.00	0.00	0.00	4.90	0.00	4.90	4.90	
39	Education (Higher) Department	0.00	0.00	0.00	5028.41	88.31	5116.72	5116.72	
40	Education (School) Department	0.00	0.00	0.00	9800.73	52.04	9852.77	9852.77	
41	Education (Social) Department	0.00	0.00	0.00	1647.12	0.00	1647.12	1647.12	
42	Education (Youth Affairs & Sports) Department	0.00	0.00	0.00	0.00	47.29	47.29	47.29	
43	Finance Department	14633.04	25025.38	39658.42	14081.17	175.00	14256.17	53914.59	
44	Institutional Finance	0.00	0.00	0.00	31.75	0.00	31.75	31.75	
45	Taxes & Excise	0.00	0.00	0.00	44.78	0.00	44.78	44.78	
48	High Court	0.00	0.00	0.00	112.05	3.06	115.11	115.11	
50	Civil Defence	0.00	0.00	0.00	1.71	0.00	1.71	1.71	
51	Public Works (DWS) Department	0.00	0.00	0.00	2541.97	0.00	2541.97	2541.97	
52	Family Welfare & Preventive Medicine	0.00	0.00	0.00	4340.20	64.79	4404.99	4404.99	
53	Tribal Welfare (Research) Department	0.00	0.00	0.00	0.00	153.98	153.98	153.98	

(Rs. In lakhs)

1	2	3						
No. of Votes	Services and purposes	Budget Provision						Grand Total
		Charged on the Consolidated Fund			Voted by Assembly			
		Revenue	Capital	Total	Revenue	Capital	Total	
54	Factories & Boilers Organization	0.00	0.00	0.00	2.70	0.00	2.70	2.70
55	Employment & Manpower	0.00	0.00	0.00	40.25	0.00	40.25	40.25
58	Home (FSL,PAC,Prosecution & Co-ordination Cell)	0.00	0.00	0.00	112.10	211.00	323.10	323.10
59	Tourism	0.00	0.00	0.00	35.12	0.00	35.12	35.12
60	Kokborok and Other Minority Languages	0.00	0.00	0.00	6.11	0.00	6.11	6.11
61	OBC Welfare	0.00	0.00	0.00	416.96	0.00	416.96	416.96
62	Education (Elementary)	0.00	0.00	0.00	348.82	0.00	348.82	348.82
63	Industries & Commerce (Skill Development)	0.00	0.00	0.00	118.33	0.00	118.33	118.33
GRAND TOTAL :		15458.67	25143.80	40602.47	217191.28	16917.25	234108.53	274711.00


 (Sopan Choudhury)
 Deputy Secretary, Law
 Government of Tripura